

# THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

KRISTIN K. GARRISON DIRECTOR

JOSEPH M. SANCHES, MBA CHIEF OPERATING OFFICER

PLANNING AND INTERGOVERNMENTAL RELATIONS 3661 INTERSTATE PARK RD. N., STE 200 RIVIERA BEACH, FL. 33404

Phone: 561-434-8020 / Fax: 561-357-1193 WWW.PALMBEACHSCHOOLS.ORG/PLANNING

#### **MEMORANDUM**

**DATE:** October 24, 2024

**TO:** Kristin K. Garrison

Director, Planning & Intergovernmental Relations

**FROM:** Jason Link

Manager, School Enrollment & Demographics

SUBJECT: OCTOBER BENCHMARK ENROLLMENT REPORT SY2024-25 (FY2025)

#### **ENROLLMENT SUMMARY**

The October benchmark student count was conducted on Friday, October 11, 2024, the same day as the October FTE count. Total pre-kindergarten through 12<sup>th</sup> grade enrollment for traditional District operated schools was 168,296 students, an increase of 381 students from last year's October benchmark enrollment count. Total kindergarten through 12<sup>th</sup> grade enrollment was 164,635 students, an increase of 287 students as compared to last school year. The middle school level experienced the only annual decrease in enrollment, with 377 less students as compared to last school year. Sixth through eighth grade enrollment at the seven K-8 schools increased by about five percent over last year, bringing their total middle school enrollment to 1,380 students. For all District schools, total pre-kindergarten through 12<sup>th</sup> grade enrollment was 191,570 students, an increase of 17 students from the October 2023 benchmark enrollment count. Total kindergarten through 12<sup>th</sup> grade enrollment was 187,562 students. Table 1 summarizes the October benchmark enrollment data:

**TABLE 1 – ENROLLMENT SUMMARY** 

<b>Traditional District Schools</b>	<u>2024-25</u>	<u>2023-24</u>	<u>Difference</u>	%Change
Pre-K	3,661	3,567	94	2.6%
Elementary	75,706	75,162	544	0.7%
Middle *	34,398	34,775	(377)	(1.1%)
High	<u>54,531</u>	<u>54,411</u>	<u>120</u>	0.2%
Total	168,296	167,915	381	0.2%

<sup>\*</sup>Note: 1,380 6-8 grade students attending K-8 schools are reported at the elementary level

Page 2 of 5 OCTOBER BENCHMARK ENROLLMENT REPORT SY2024-25 (FY2025) October 24, 2024

Alternative Ed./ESE/Virtual/Charters	<b>2024-25</b>	2023-24	<u>Difference</u>	%Change
Pre-K	347	293	54	18.4%
Alternative Ed./ESE	817	978	(161)	(19.7%)
Virtual Schools	237	245	(8)	(3.3%)
Charter Schools	<u>21,873</u>	<u>22,122</u>	<u>(249)</u>	(1.1%)
Total	23,274	23,638	(364)	(1.5%)
TOTAL K-12	187,562	187,693	(131)	0.1%
TOTAL PK-12	191,570	191,553	17	0.01%

## **Historical Enrollment Trends**

For all school types, K-12 enrollment decreased by 131 students for FY2025 as compared to FY2024. Enrollment is down 4,805 students compared to the largest enrollment level which occurred in FY2020, the year prior to the enormous pandemic-era decline experienced in FY2021. Table 2 displays the change in K-12 enrollment for the last 20 school years.

TABLE 2 ENROLLMENT HISTORY (K-12)				
FY	OCTOBER BENCHMARK ENROLLMENT	CHANGE	%CHANGE	
2005	171,941	-	-	
2006	172,333	392	0.2%	
2007	169,080	(3,253)	(1.9)%	
2008	168,410	(670)	(0.4)%	
2009	168,387	(23)	(0.1)%	
2010	170,355	1,968	1.2%	
2011	171,651	1,296	0.8%	
2012	173,747	2,096	1.2%	
2013	176,474	2,727	1.6%	
2014	179,822	3,348	1.9%	
2015	183,116	3,294	1.8%	
2016	185,901	2,785	1.5%	
2017	188,778	2,877	1.5%	
2018	189,943	1,165	0.6%	
2019	190,671	728	0.4%	
2020	192,367	1,696	0.9%	
2021	186,265	(6,102)	(3.2)%	
2022	186,659	394	0.2%	
2023	187,011	352	0.2%	

Page 3 of 5 OCTOBER BENCHMARK ENROLLMENT REPORT SY2024-25 (FY2025) October 24, 2024

2024	187,693	682	0.4%
2025	187,562	(131)	(0.1%)

## **Charter Schools**

K-12 charter school enrollment comprises approximately 12% of total district enrollment. Charter school enrollment decreased by 249 K-12 students since last school year, or a 1.1% decrease as compared to FY2024. Between FY2009 - FY2025, total charter school enrollment has increased by 14,832 students, with this year being the first-time enrollment has declined for two consecutive years. From FY2024 to FY2025, charter school enrollment increased slightly at the high school levels while decreasing at the elementary and middle school levels. For this school year, two existing charter schools opened with additional grade levels while one charter school closed temporarily. Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	<b>ELEMENTARY</b>	MIDDLE	HIGH	TOTAL	CHANGE	%CHANGE
2009	2,666	530	3,845	7,041	-	-
2010	2,784	734	4,200	7,718	677	9.6%
2011	3,277	1,044	4,382	8,703	985	12.8%
2012	3,764	1,203	5,069	10,036	1,333	15.3%
2013	5,144	1,580	5,232	11,956	1,920	19.1%
2014	7,514	3,022	5,517	16,053	4,097	34.2%
2015	9,506	4,131	5,584	19,221	3,168	19.7%
2016	10,055	4,989	5,489	20,533	1,312	6.8%
2017	10,012	5,332	5,519	20,863	330	1.6%
2018	9,374	5,347	5,363	20,084	(779)	(3.7)%
2019	9,243	5,585	5,509	20,337	253	1.3%
2020	9,551	5,895	5,910	21,356	1,019	4.8%
2021	9,461	6,003	6,055	21,519	163	0.8%
2022	9,521	6,174	6,540	22,235	716	3.3%
2023	9,414	6,353	6,753	22,520	285	1.3%
2024	9,186	6,168	6,768	22,122	(398)	(1.8%)
2025	8,953	6,018	6,902	21,873	(249)	(1.1%)

## **Actual Versus Projected Enrollment**

In traditional District-operated schools, actual K-12 enrollment was 486 students or 0.3% lower than projected. For all schools, enrollment was 1,112 students or about 0.6% lower than projected. K-12

enrollment in charter schools was 418 students or about 1.9% lower than projected. Actual virtual school enrollment was 245 students, which was 32 students lower than projected.

Due to the timeline of charter schools finding a location and building, the District does not know specifically, in some instances, which District schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide District staff with a location as late as a month before opening. In addition, some charter schools that are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

Traditional District Schools	<u>Actual*</u>	<b>Projected</b>	<u>Difference</u>	% Difference
Elementary	75,515	75,756	(241)	(0.3%)
Middle	34,524	34,657	(133)	(0.4%)
High	<u>54,596</u>	<u>54,708</u>	<u>(112)</u>	(0.2%)
Total	164,635	165,121	(486)	(0.3%)
Alternative Ed./ESE/Virtual/Charters				
Alternative Ed./ESE	817	993	(176)	(17.7%)
Charter Schools	21,873	22,291	(418)	(1.9%)
Virtual Schools	<u>237</u>	<u> 269</u>	<u>(32)</u>	(11.9%)
Total	22,927	23,553	(626)	(2.7%)
TOTAL K-12	187,562	188,674	(1,112)	(0.6%)

<sup>\*</sup> For the purposes of aligning with SY2024-25 projected enrollment, actual Village Academy K-5, 6-8, & 9-12 student enrollment totals are disaggregated into their corresponding school levels.

Table 5 summarizes the October benchmark enrollment by administrative region in district-operated schools.

TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION

<b>CENTRAL</b>	
PreK	1,421
Elementary	29,305
Middle	10,685
High	18,161
Total	59.572

## Page 5 of 5 OCTOBER BENCHMARK ENROLLMENT REPORT SY2024-25 (FY2025) October 24, 2024

<u>GLADES</u>	
PreK	220
Elementary	2,618
Middle	651
High	<u>1,856</u>
Total	5,345

## <u>NORTH</u>

Total	43,187
High	15,661
Middle	10,762
Elementary	15,994
PreK	770

## SOUTH

PreK	1,250
Elementary	27,789
Middle	12,300
High	<u> 18,853</u>
Total	60,192

The attached report provides enrollment, capacity and utilization for each school. SY2024-25 October benchmark enrollment figures are compared to the SY2023-24 October benchmark enrollment numbers, by school and region. October enrollment is also compared to enrollment projections by school. The October benchmark enrollment report is the district's annual student enrollment report.

KKG/JL:ps Attachments

1451   South   Addison Mizner School (K-8)   1,	440 6: 00 8: 000 1,1st 001 6: 022 5-5 58 46 556 4: 029 1,0: 06 1,2: 06 9: 01 3: 39 1,3: 84 86 226 9:	4 0 4 15 3 49 5 60 3 0 8 33 0 5 6 19 0 51 6 20 5 1 5 1 5 0 0 20 4 4	103% 101% 86% 73% 85% 60% 71% 71% 30% 31% 31% 32% 40% 40% 40% 40% 40% 40% 40% 40% 40% 40	542 1,175 660 893 1,185 647 582 470 4655 1,043 1,304	27 9 (26) (20) 0 (44) (34) (44) (35) 33 (59) 6	533 1,185 644 870 1,147 642 588 481 473 1,031	36 (1) (10) 3 3 38 (39) (32) (15) (43) 45
O101   North   Allamanda	440 6: 00 8: 000 1,1st 001 6: 022 5-5 58 46 556 4: 029 1,0: 06 1,2: 06 9: 01 3: 39 1,3: 84 86 226 9:	4 15 60 60 81 81 83 83 84 95 96 96 96 96 96 96 96 96 96 96 96 96 96	86% 73% 85% 60% 59% 71% 50% 88% 103% 91%	660 893 1,185 647 582 470 465 1,043 1,1304	(26) (20) 0 (44) (34) (4) (35) 33 (59)	644 870 1,147 642 580 481 473 1,031	(10) 3 38 (39) (32) (15) (43)
1891   South   Banyan Creek   1,	000 8: 000 1,18 001 6: 001 6: 022 54 58 44 56 44: 29 1,00 06 1,22 006 9: 01 33 39 1,33 84 86 26 9:	3 49 5 60 3 0 8 33 6 19 0 51 6 20 5 1 2 1 5 0	73% 85% 60% 59% 71% 50% 88% 103%	893 1,185 647 582 470 465 1,043 1,1304	(20) 0 (44) (34) (4) (35) (35) (35) (59)	870 1,147 642 580 481 473 1,031	3 38 (39) (32) (15) (43)
1	00	5 60 3 0 8 33 6 19 0 51 6 20 5 1 2 1 5 0	85% 60% 59% 71% 50% 88% 103% 911%	1,185 647 582 470 465 1,043 1,304 906	0 (44) (34) (4) (35) (35) (59)	1,147 642 580 481 473 1,031	38 (39) (32) (15) (43)
2541 North   Beacon Cove Intermediate (3-5)   1,	001 60 22 5-5 58 46 56 43 29 1,0 06 1,24 00 99 01 33 39 1,34 86 26 99	3 0 8 33 6 19 0 51 6 20 5 1 2 1 5 0 2 40	60% 59% 71% 50% 88% 103% 91%	647 582 470 465 1,043 1,304 906	(44) (34) (4) (35) 33 (59)	642 580 481 473 1,031	(39) (32) (15) (43)
2401   Glades   Belle Glade	22 54 58 44 56 43 229 1,07 06 1,22 06 9? 01 33 39 1,34 84 88 26 9?	8 33 6 19 0 51 6 20 5 1 2 1 5 0	59% 71% 50% 88% 103% 91%	582 470 465 1,043 1,304 906	(34) (4) (35) 33 (59)	580 481 473 1,031	(32) (15) (43)
OS31   Central Belvedere	558 46 556 42 29 1,07 06 1,22 06 97 01 33 39 1,34 84 88 26 97	6 19 0 51 6 20 5 1 2 1 5 0 2 40	71% 50% 88% 103% 91% 84%	470 465 1,043 1,304 906	(4) (35) 33 (59)	481 473 1,031	(15) (43)
2751         Central Benoist Farms           0601         Central Berkshire         1,           2561         Central Binks Forest         1,           2171         South Blue Lake         1,           0951         South Boca Raton         1           1531         Central C.O. Taylor/Kirklane         1,           1911         South Galusa         1,           2761         Central Cholee Lake         1,	556 43 229 1,07 06 1,22 006 99 01 33 339 1,33 84 86 26 97	0 51 6 20 5 1 2 1 5 0 2 40	50% 88% 103% 91% 84%	465 1,043 1,304 906	(35) 33 (59)	473 1,031	(43)
0601   Central Berkshire   1,   2561   Central Binks Forest   1,   2171   South Blue Lake   1,   0951   South Boca Raton   1531   Central   C.O. Taylor/Kirklane   1,   1911   South Calusa   1,   2761   Central   Cholee Lake   1,   2761   Central   Cholee Cholee   1,   2761   Central   Cholee Cho	1,07   06	6 20 5 1 2 1 5 0 2 40	88% 103% 91% 84%	1,043 1,304 906	33 (59)	1,031	
2561   Central Binks Forest   1,	06 1,24 06 91 01 33 39 1,34 84 86 26 97	5 1 2 1 5 0 2 40	103% 91% 84%	1,304 906	(59)		
2171   South   Blue Lake   1,	06 91 01 33 39 1,34 84 86 26 97	2 1 5 0 2 40	91% 84%	906			33
1531         Central         C.O. Taylor/Kirklane         1,           1911         South         Calusa         1,           2761         Central         Cholee Lake         1,	39 1,3 <sup>2</sup> 84 86 26 97	2 40			0	874	38
1911         South Calusa         1,           2761         Central Cholee Lake         1,	.84 86 .26 97			324	11	319	16
2761 Central Cholee Lake 1,	.26 97	1 21	93%	1,301	41	1,264	78
			73%	865	(4)	851	10
	27		87%	979	(3)	966	10
2071 South Citrus Cove 1,			93%	1,108	29	1,068	69
2581 South Coral Reef 1,			82%	958	21	986	(7)
	90 74		75%	776	(31)	776	(31)
	82 62		70%	618	3	644	(23)
	90 78		88%	760	26	769	17
	81 53 11 56		68% 70%	504 601	29 (34)	502 511	31 56
	29 70		76%	688	(34)	703	(1)
3261 South Diamond View 1,			71%	754	46	767	33
2721 Central Discovery Key 1,			87%	1,064	(32)	1,055	(23)
	98 53		67%	517	14	510	21
	27 54		75%	567	(19)	571	(23)
3361 Central Elbridge Gale 1,	38 84		81%	900	(58)	913	(71)
	20 83		91%	873	(39)	858	(24)
0061 Central Everglades	42 81	8 0	87%	845	(27)	847	(29)
0621 Central Forest Hill 1,			78%	930	23	910	43
	80 61		79%	638	(25)	617	(4)
	.66 69		60%	688	6	686	8
	64 68		80%	715	(27)	694	(6)
	52 59		79%	629	(35)	623	(29)
	.02 31		78%	326	(13)	307	6 134
	75 95 24 69		109% 75%	890 619	66 72	822 634	57
	83 70		72%	728	(23)	752	(47)
	22 77		94%	728	14	742	32
	18 65		80%	568	88	536	120
	00 86		87%	879	(14)	857	8
	49 74		88%	790	(45)	772	(27)
	80 92	4 16	94%	952	(28)	960	(36)
2571 Central Heritage 1,	26 81	8 0	80%	813	5	798	20
0011 South Hidden Oaks K-8 School 1,			81%	897	(62)	879	(44)
0671 Central Highland 1,			90%	912	64	898	78
	52 80		84%	761	43	730	74
1861 South Indian Pines 1,			49%	584	(18)	572	(6)
0931 South J.C. Mitchell 1,			66%	746	(62)	741	(57)
	36 68		66%	700	(13)	698	(11)
	29 82		89%	820	7	842	(15)
	13 60 07 28		85% 40%	638 267	(29) 16	629 273	(20) 10
	36 38		40% 89%	407	(18)	406	(17)

<sup>\*</sup> Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity <sup>1</sup> K-7 enrollment for SY24-25, full K-8 enrollment occurs in SY25-26

MSID#	Region	ELEMENTARY SCHOOL	Capacity*	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK	October Benchmark Utilization SY2024-25 (FY2025) With PreK*	Projected Enrollment SY2024-25 (FY2025) With PreK	October Benchmark '24 Enrollment Minus Projected Enrollment	October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
0751	South	Lantana	599	517	46	86%	500	17	509	8
1871		Liberty Park	1,035	915	36	88%	852	63	850	
1931		Lighthouse (K-2)	841	569	68	68%	621	(52)	606	
2031		Limestone Creek	1,164	902	6	77%	951	(49)	947	
0211 1901	North Central	Lincoln Loxahatchee Groves	974 860	399 695	10 108	41% 81%	360 753	39 (58)	369 704	
2241		Manatee	1,441	1,268	81	88%	1,310	(42)	1,279	
0661		Marsh Pointe	1,022	820	4	80%	778	42	802	
0591		Meadow Park ◊	682	813	99	119%	818	(5)	805	
1441	Central	Melaleuca	710	664	0	94%	607	57	531	133
1951	South	Morikami Park	844	806	0	95%	805	1	804	
2051		New Horizons	857	745	81	87%	773	(28)	773	
0681		North Grade K-8	821	769	0	94%	798	(29)	783	
0291		Northboro	970	728	121	75%	733	(5)	753	
0271 2351		Northmore Orchard View	763 800	708 689	40 53	93% 86%	615 665	93	629 640	
1101		Pahokee	671	328	27	49%	306	22	322	
0111		Palm Beach Gardens	739	712	36	96%	738	(26)	734	
0421		Palm Beach Public	393	356	0	91%	352	4	361	
0651		Palm Springs	1,022	1,071	28	105%	1,110	(39)	1,081	(10)
0561	Central	Palmetto	882	509	23	58%	530	(21)	537	(28)
2161		Panther Run	996	794	93	80%	747	47	745	
2861		Pierce Hammock	808	572	6	71%	615	(43)	541	
0911 0051		Pine Grove	526 974	372 817	37	71% 84%	351 847	(30)	363 846	
2371		Pine Jog Pioneer Park	974 800	408	53	84% 51%	847 416	(30)	393	
2591		Pleasant City	386	321	40	83%	339	(18)	331	
0871		Plumosa School of the Arts K-8	1,183	826	0	70%	835	(9)	824	
0791		Poinciana	685	430	0	63%	419	11	418	
0781	South	Rolling Green	1,109	673	39	61%	662	11	677	
0341		Roosevelt	801	315	19	39%	352	(37)	353	
1321		Rosenwald	314	267	0	85%	254	13	272	
2741		Royal Palm Beach	846	644	0	76%	662	(18)	664	
0881		S.D. Spady	697 1,064	494	104	71% 84%	460	34	461	33
1961 1711		Sandpiper Shores Seminole Trails	1,064	891 683	35	64%	898 642	(7) 41	883 654	
2431		South Grade	803	624	40	78%	607	17	614	
0572		South Olive	709	504	45	71%	486	18	478	
0771		Starlight Cove	1,086	792	57	73%	802	(10)	786	6
2691		Sunrise Park	1,224	1,132	59	92%	1,128	4	1,099	33
0281 0131		Sunset Palms The Conservatory School at North Palm Beach (K-8) ‡	1,024 718	909 896	16	89% 125%	954 910	(45)	952 890	(43)
2011		Timber Trace	1,013	819	16	81%	827	(14)	834	
0361		U.B. Kinsey/Palmview	698	496	19	71%	440	56	480	
1661		Verde K-8	1,364	1,360	1	100%	1,371	(11)	1,348	12
2811		Village Academy (K-12)	1,107	648	147	59%	641	7	642	
0191		Washington	514	241	20	47%	245	(4)	238	
0031 1671		Waters Edge	926 1,022	706 911	0 85	76% 89%	718 924	(12)	713 935	
0481		Wellington West Gate	1,022	768	39	73%	723	(13)	731	(24)
1401		West Riviera <sup>2</sup>	729	524	60	73%	535	(11)	539	
0351		Westward	890	511	32	57%	536	(25)	526	
1781		Whispering Pines	1,076	969	0	90%	1,019	(50)	1,003	(34)
1391		Wynnebrook <sup>3</sup>	861	629	20	73%	665	(36)	679	(50)
ELEMENTA	ARY SCHO	OL TOTALS	100,260	79,292	3,586	79%	79,536	(244)	78,661	631

<sup>\*</sup> Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

<sup>♦</sup> Enrollment includes part-time PreK students; actual utilization levels are lower

<sup>‡</sup> School has temporary relocatables (leased units) included in Capacity

Modernization in progress, students temporarily housed at Lincoln ES
 Modernization in progress, students temporarily housed at Lincoln ES
 Modernization in progress, students temporarily housed at Crestwood MS

			•			(FY2025) - Octobe	,			
MSID#	Region	MIDDLE SCHOOL	Capacity*	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK	October Benchmark Utilization SY2024-25 (FY2025) With PreK*	Projected Enrollment SY2024-25 (FY2025) With PreK	October Benchmark '24 Enrollment Minus Projected Enrollment	October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
2511	North	Bak Middle School of the Arts	1,418	1,246		88%	1,241	5	1,216	30
1981	North	Bear Lakes	1,433	840		59%	800	40	850	(10)
1491	South	Boca Raton	1,417	1,058		75%	1,144	(86)	1,186	(128)
2041	South	Carver	1,552	680		44%	638	42	689	(9)
1821	South	Christa McAuliffe	1,510	1,079		71%	1,173		1,189	(110)
1581	South	Congress	1,450	847		58%	817	30	892	(45)
0541	Central	Conniston	1,181	1,153		98%	1,158	(5)	1,103	50
1691	Central	Crestwood	1,657	752		45%	797	(45)	742	10
2711	South	Don Estridge High Tech Middle	1,254	1,268		101%	1,271	(3)	1,269	(1)
2461	South	Eagles Landing	1,678	1,466		87%	1,465	1	1,464	2
3371	Central	Emerald Cove	1,409	1,221		87%	1,255		1,234	(13)
0121	North	Howell L. Watkins	1,252	705		56%	631	74	717	(12)
2621	North	Independence	1,503	1,236		82%	1,205	31	1,170	66
2701	North	Jeaga	1,258	861		68%	803		861	0
0201	North	John F. Kennedy	1,524	823		54%	814	9	822	1
1731	North	Jupiter	1,731	1,272		73%	1,351	(79)	1,375	(103)
0021	Central	L.C. Swain ‡	1,504	1,275		85%	1,329		1,389	(114)
1232	Glades	Lake Shore	1,398	651		47%	622	29	681	(30)
2131	Central	Lake Worth	1,429	1,137		80%	1,096	41	1,159	(22)
0761	South	Lantana	1,021	817		80%	765		768	49
1751	South	Loggers Run	1,281	1,113		87%	1,082	31	1,108	5
2151	Central	Okeeheelee	1,614	1,401		87%	1,462	(61)	1,426	(25)
1991	South	Omni	1,417	951		67%	1,017	(66)	1,040	(89)
2821	North	Osceola Creek	1,124	850		76%	876	(26)	838	12
0611	Central	Palm Springs	1,754	1,397		80%	1,382	15	1,469	(72)
2611	Central	Polo Park	1,413	1,122		79%	1,169	(47)	1,162	(40)
0311	North	Roosevelt	1,551	793		51%	802		807	(14)
2781	South	Tradewinds	1,240	818		66%	813	5	852	(34)
1971	North	Watson B. Duncan	1,409	1,039		74%	1,115		1,134	(95)
1701	Central	Wellington Landings	1,588	1,227		77%	1,240		1,221	6
1721	South	West Boynton	1,284	896		70%	825	71	658	238
2451 1921	North South	Western Pines Woodlands	1,080 1,610	1,097 1,307		102% 81%	1,057 1,275	40 32	1,042 1,242	55 65
1921	300111	Woodialius								
MIDDLE SC	HOOL TO	ALS	46,944	34,398	0	73%	34,490	(92)	34,775	(377)
MSID#	Region	HIGH SCHOOL	Capacity*	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK	October Benchmark Utilization SY2024-25 (FY2025) With PreK*	Projected Enrollment SY2024-25 (FY2025) With PreK	October Benchmark '24 Enrollment Minus Projected Enrollment	October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
0395	North	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,352	0	111%	1,364	(12)	1,367	(15)
0862		Atlantic	2,446	1,812	0	74%	1,801	11	1,830	(18)
0961	South	Boca Raton	2,936	2,830	0	96%	2,840	(10)	2,883	(53)
2361	South	Boynton Beach	2,529	1,560	0	62%	1,525	35	1,544	16
1561	Central	Dr. Joaquín García	2,546	2,549	0	100%	2,384	165	1,694	855
0581	Central	Forest Hill	1,842	1,933	0	105%	2.005	(72)	2,112	(179)

MSID#	Region	HIGH SCHOOL	Capacity*	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK	October Benchmark Utilization SY2024-25 (FY2025) With PreK*	Projected Enrollment SY2024-25 (FY2025) With PreK	October Benchmark '24 Enrollment Minus Projected Enrollment	October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
0395	North	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,352	0	111%	1,364	(12)	1,367	(15)
0862	South	Atlantic	2,446	1,812	0	74%	1,801	11	1,830	(18)
0961	South	Boca Raton	2,936	2,830	0	96%	2,840	(10)	2,883	(53)
2361	South	Boynton Beach	2,529	1,560	0	62%	1,525	35	1,544	16
1561		Dr. Joaquín García	2,546	2,549	0	100%	2,384	165	1,694	855
0581		Forest Hill	1,842	1,933	0	105%	2,005		2,112	(179)
2301		Glades Central	1,551	988	0	64%	879		867	121
1361		John I. Leonard	3,140	3,267	0	104%	3,192		3,285	(18)
0081	North		3,353	3,149	0	94%	3,112		3,055	94
0691		Lake Worth	2,836	2,593	10	91%	2,603		2,617	(24)
2181		Olympic Heights	2,267	2,239	11	5570	2,274	(35)	2,334	(95)
1771		Pahokee Middle-Senior	1,973	868	0	44%	937		916	(48)
2631		Palm Beach Central	2,744	2,770	0	101%	2,752		2,854	(84)
1371		Palm Beach Gardens	2,853	2,416	0	85%	2,456		2,445	(29)
1851		Palm Beach Lakes	2,794	2,809	0	101%	2,816		2,783	26
2001		Park Vista	3,156	2,892	0	92%	2,891		2,929	(37)
2331		Royal Palm Beach	2,717	2,366	0	87%	2,334		2,382	(16)
1611		Santaluces	2,607	2,459	22	94%	2,515		2,574	(115)
3861		Seminole Ridge	2,359	2,247	0	95%	2,301		2,275	(28)
1681		Spanish River	2,574	2,732	21	106%	2,796		2,764	(32) (53)
0151		Suncoast	1,714	1,521	0	89%	1,577		1,574	(53)
2191		Wellington	2,709	2,693	0	99%	2,822		2,767	(74)
3251		West Boca Raton	2,311	2,383	0	103%	2,295		2,299	84
2201	North	William T. Dwyer	2,427	2,178	11	90%	2,311	(133)	2,329	(151)
нідн scho	HIGH SCHOOL TOTALS 59,6			54,606	75	92%	54,782	(176)	54,479	127

<sup>\*</sup> Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity ‡ School has temporary relocatables (leased units) included in Capacity figure

MSID#	ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK		October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
District-Ov	wned Alternative Education Facilities					
3101	Crossroads Academy	168	0		179	(11)
3024	High Ridge	18	0		18	
3355	Riviera Beach Preparatory & Achievement Academy	121	0		182	
3046	South Intensive Transition	82	0		92	(10)
3100	Teen Parent Program PreK	25	25		17	
0842	Turning Points Academy	102	0		86	
	Sub-Total	516	25		574	(58)
District-Ov	wned ESE/Other Facilities					
2411	Indian Ridge	73	0		84	(11)
1801	Royal Palm School	286			281	
	Sub-Total	359	149		365	(6)
Alternativ	re Education Housed in Non-District Owned Facilities		•	<u>'</u>		
3039	Kelly Center (Alternative Program Central)	13	0		14	(1)
3010	P.A.C.E. Center for Girls	30			62	
3002	Palm Beach County Jail	14	0		23	
3354	Palm Beach Juvenile Correctional Facility (Closed)	0	0		31	(31)
3006	Palm Beach Regional Juvenile Detention Center	52	0		48	4
	Sub-Total	109	0		178	(69)
ESE/Other	r Programs Housed in Non District-Owned Facilities		•		•	
9034	ESE Direct Services	121	114		99	22
	Sub-Total	121	114		99	22
	Alternative Education Programs Total	625	25		752	(127)
	ESE/Other Programs Total	480	263		464	16
	ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL	1,105	288		1,216	(111)
Virtual Sch	hool					
7004	Palm Beach Virtual Franchise	78	0		83	(5)
7001	Virtual Instructional Program (VIP)	159			162	
	Total	237			245	

MSID#	CHARTER SCHOOL	Grade Level	October Benchmark Enrollment SY2024-25 (FY2025) With PreK	Oct. Benchmark PreK		October Benchmark Enrollment SY2023-24 (FY2024) With PreK	October Benchmark '24 Enrollment Minus October Benchmark '23 Enrollment
3400	Believers Academy	8-12	96			98	
3941	Ben Gamla	K-8	229			94	
2531	Bodwell Acadamy (Formerly: Potentials Charter School)	PK-8	49	4		387	(338)
4102	BridgePrep Academy (Closed for FY25)	K-8	0	0		245	
4100	Connections Education Center of the Palm Beaches	PK-8	92			168	
2521	EdVenture	9-12	75			86	\ /
3398	Everglades Preparatory Academy	8-12	116	0		68	
4081	Florida Futures Academy	9-12	129	0		135	(6)
4020	Franklin Academy - Boynton Beach	K-8	1,246	0		140	
4061	Franklin Academy - Palm Beach Gardens	K-8	961	0		1,307	(346)
3396	G-Star School of the Arts for Motion Picture & TV	6-12	710	0		1,046	
3961 3382	Gardens School of Technology Glades Academy	K-8	303 271			754 344	(451) (73)
3345	·	9-12	77			267	(190)
3345	Career Academy of the Palm Beaches		1,047	0		47	
1461	Imagine Schools - Chancellor Campus Inlet Grove Community High	K-8 9-12	714	0		1,045	(331)
3394	Montessori Academy of Early Enrichment	PK-5	192	0		774	(582)
4030	Olympus International Academy	K-8	304	·		200	
2801	Palm Beach Maritime Academy Elementary	K-5	579	0		344	235
3924	Palm Beach Maritime Academy Secondary	6-12	438	·		596	
0040	Palm Beach Preparatory Charter Academy Middle (New School)	6-8	38			390	
3971	Palm Beach Preparatory Charter Academy	9-12	632	0		530	
2941	Palm Beach School For Autism	PK-12	381	28		550	
3401	Quantum High School	7-12	431	0		26	
4051	Renaissance Charter School at Central Palm	K-8	763	0		310	
4050	Renaissance Charter School at Cypress	K-8	729			831	(102)
4002	Renaissance Charter School at Summit	K-8	985	0		815	170
4001	Renaissance Charter School at Wellington	K-8	682	0		1,141	(459)
3431	Renaissance Charter School at West Palm Beach	K-8	1,014	0		713	
3391	Seagull Academy (Closed)	6-12	0	0		1,013	(1013)
4111	SLAM Palm Beach High School	9-12	310	0		33	277
4103	SLAM - Boca Middle/High	6-12	980	0		319	661
4090	SLAM Palm Beach Middle School	6-8	324	0		1,010	(686)
3413	Somerset Academy Boca Elementary	K-5	391	0		349	42
4041	Somerset Academy Boca Middle	6-8	95	0		348	(253)
4013	Somerset Academy Canyons High	9-12	1,024	0		83	941
4012	Somerset Academy Canyons Middle	6-8	597	0		1,073	(476)
3395	Somerset Academy JFK	K-8	515	0		692	(177)
4091	Somerset Academy Lakes	K-5	399	0		510	(111)
4031	Somerset Academy Wellington	K-8	460	0		418	42
4131	Somerset Academy Wellington High	9-12	104	0		463	
1571	South Tech Academy	9-12	1,141	0		40	
3441	South Tech Preparatory Academy	6-8	529	0		1,184	(655)
3083	The Learning Academy at the El's Center of Excellence	K-12	161			540	
2791	The Learning Center	PK-8	164			125	39
0100	The Learning Center High School (New School)	9-12	11	0		0	
4080	University Preparatory Academy	K-8	246	0		148	98
2911	Western Academy Charter	K-8	712	0		286	
3421	Worthington High School	7-12	486	0		576	(90)
CHARTER SC	HOOL TOTALS		21,932	59		22,271	(339)